

Leadership Prep School
Proposed Budget for Fiscal Year Ending June 30th, 2025
Board Approved 6/10/2024

Revenue

Fund - Object	Description		
1XX - 57XX	Local Revenues	\$	433,370
2XX - 59XX	Federal Programs (Title, IDEA, ESSER)		190,308
4XX - 58XX	Other State Revenues (IMAT, Security, LASO)		554,519
420 - 58XX	State Foundation School Program (FSP)		12,884,204
Total Revenue		\$	14,062,401

Expenses

Function	Description		
11	Instruction	\$	6,768,015
12	Resources & Media		637
13	Curriculum & Staff Development		707,850
21	Instructional Leadership		19,700
23	School Leadership		689,686
31	Guidance & Counseling		630,924
32	Attendance & Social Work Services		167,776
33	Health Services		78,689
35	Food Services		30,000
36	Cocurricular/Extracurricular Activities		256,261
41	General Administration		550,523
51	Facilities Maintenance & Operations		1,730,125
51	Depreciation & Amortization		720,606
52	Security & Monitoring Services		360,289
53	Data Processing Services		437,682
61	Community Services		71,805
71	Debt Service		490,000
81	Fundraising		20,440
Total Expenses		\$	13,731,006
Net Change		\$	331,395